



Brighton & Hove City Council

FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

Brighton & Hove City Council Forward Plan August to November

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

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Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No Details of any exemption	Decision-Maker Edition of Forward Plan when first appeared	Details of any consultation List of documents to be submitted to the Decision Maker	Lead Officer
SEPTEMBER 2024					
26/09/24	<p>All Wards General Fund Budget Planning 2025-26</p> <p>This report presents the General Fund resource and cost estimates for 2025-26 and the 4-year MTFS period for noting. The report also seeks approval of the approach for setting the annual revenue and capital budget for 2025-26.</p>	<p>No</p> <p>Open</p>	Cabinet	Report, other documents may be submitted	Nigel Manvell nigel.manvell@brighton-hove.gov.uk

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26/09/24	<p>Supported Accommodation for Young People Placements</p> <p>This report sets our proposals for the recommissioning of a supported accommodation framework for young people who are either children in care or leaving care.</p>	<p>Yes</p> <p>Open</p>	Cabinet	<p>Young people, social work professionals and providers have been consulted</p> <p>Report, other documents may be submitted</p>	<p>Steve Dillow steve.dillow@brighton-hove.gov.uk</p>
26/09/24	<p>All Wards Parking Review update</p> <p>This report sets out and seeks approval for a way forward following the review of parking undertaken by an external consultant.</p>	<p>Yes</p> <p>Open</p>	Cabinet	<p>Report, other documents may be submitted</p>	<p>Charles Field charles.field@brighton-hove.gov.uk</p>

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26/09/24	<p>All Wards Housing Strategy 2024-2029</p> <p>This report recommends adoption of the Housing Strategy 2024-2029 which sets out the five strategic priorities and areas of focus to deliver the long term goal of homes for everyone.</p>	<p>Yes</p> <p>Open</p>	Cabinet	<p>Public consultation took place between March - May 2024.</p> <p>Report, other documents may be submitted</p>	<p>Diane Hughes diane.hughes@brighton-hove.gov.uk, Steve Morton steve.morton@brighton-hove.gov.uk</p>
26/09/24	<p>All Wards Housing Allocations Policy</p> <p>This report seeks delegated approval to adopt changes to the Council's Housing Allocations Policy.</p>	<p>Yes</p> <p>Open</p>	Cabinet	<p>Undertaken already, see YourVoice.</p> <p>Report, other documents may be submitted</p>	<p>Paul Cooper paul.cooper@brighton-hove.gov.uk, Luke Harris Luke.Harris@brighton-hove.gov.uk</p>

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26/09/24	<p>All Wards Improving Housing Services: Response to the Regulator of Social Housing Ruling</p> <p>This report provides an update on the council's response following the Regulator of Social Housing's C3 ruling. The report emphasises our commitment to transparency and outlines the steps we are taking to address the regulator's concerns.</p>	<p>Yes</p> <p>Open</p>	Cabinet	Report, other documents may be submitted	<p>Justine Harris Justine.Harris@brighton-hove.gov.uk, Rachel Kelly rachel.kelly@brighton-hove.gov.uk, Martin Reid martin.reid@brighton-hove.gov.uk</p>

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26/09/24	<p>All Wards Mental Health Support Services for Adults</p> <p>This report seeks delegated approval to take part in a procurement process, led by the Integrated Care Board (NHS Sussex), and to enter into the awarded contract for the provision of community mental health support services for adults.</p>	<p>Yes</p> <p>Open</p>	Cabinet	Report, other documents may be submitted	Bernadette Alves bernadette.alves@brighton-hove.gov.uk

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26/09/24	<p>All Wards Public Health Community Nursing Services</p> <p>This report seeks delegated approval to conduct a procurement process and award the contract for the provision of health visiting and public health school nursing for all families in the city</p>	<p>Yes</p> <p>Open</p>	Cabinet	Report, other documents may be submitted	Sarah Colombo sarah.colombo@brighton-hove.gov.uk
26/09/24	<p>All Wards Cleaning Services</p> <p>This report seeks delegated approval to conduct a procurement process and award contracts for the provision of cleaning services for vulnerable people across Housing and Care Services.</p>	<p>Yes</p> <p>Open</p>	Cabinet	Report, other documents may be submitted	Andy Witham andy.witham@brighton-hove.gov.uk

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